Agenda

- Introductions
- OHS Updates
- Monitoring Trends
- Enrollment/FEI Plan
- Fiscal Reminders
- Reporting Reminders
- Resources
- Q&A
Introductions

Sarah Kennedy
Laura Candeloro
Shirley Karrer
Brenda Diaz

Erendira Guerrero
OHS Updates

- **NPRM** Comment Period – CLOSED

- Continuing Resolution – Extended through March 8

- **Federal Reporting of Standard Forms 425 and 428** – ACF-PI-OHS-24-01

- OHS Competitive Funding – grants.gov
FY24 Monitoring Trends

Types of Findings:
- 26% Background Checks
- 26% Health and Safety Reporting
- 16.5% Child Rights
- 16.5% Child Supervision
- 5% Teacher Qualifications
- 5% Using Data for Continuous Improvement
- 5% Other Reporting

*Valid as of January 31, 2024
Total of 20 findings
FY24 Region 9 CLASS Scores: Domains

* 4 of 6 recipients fell below Quality Threshold in one or more domain.
* Valid as of February 12, 2024
FY24 Region 9 CLASS Scores: Dimensions

* Valid as of February 12, 2024
Monitoring Resources

- Sample Incident Reporting Form
- RAN Review Protocol
- FY2024 OHS CLASS Field Guide
- FY2024 Focus Area One Monitoring Protocol
- FY2024 Focus Area Two Monitoring Protocol
OHS Review & Adjustment *(Section 641A(h)(5) of the Head Start Act)*

- If recipient is operating less than 97% of funded enrollment after receiving technical assistance and developing and implementing the plan for 12 months, OHS may:
  - Designate recipient as chronically underenrolled
  - Recapture, withhold, or reduce base grant and funded enrollment

**Appeal Process ACF-PI-HS-18-04**

- Recipient(s) who decide to appeal a recapture, withholding, or reduction in funding must submit a written appeal with supporting evidence to OHS.Enrollment@acf.hhs.gov
  - Recipient may request a hearing with their written appeal, which will be scheduled no later than 60 days following receipt request
  - Within 30 days following the date of the hearing, a decision will be communicated to the recipient and implemented immediately
## Head Start Enrollment

<table>
<thead>
<tr>
<th>State</th>
<th>HS Reported</th>
<th>HS Funded</th>
<th>Difference</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arizona</td>
<td>7,447</td>
<td>9,017</td>
<td>-1,570</td>
<td>83%</td>
</tr>
<tr>
<td>California</td>
<td>39,705</td>
<td>49,854</td>
<td>-10,149</td>
<td>80%</td>
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<tr>
<td>Hawaii</td>
<td>1,784</td>
<td>2,115</td>
<td>-331</td>
<td>84%</td>
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<tr>
<td>Nevada</td>
<td>1,557</td>
<td>1,706</td>
<td>-149</td>
<td>91%</td>
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<tr>
<td>Outer Pacific</td>
<td>1,979</td>
<td>2,120</td>
<td>-141</td>
<td>93%</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>52,472</strong></td>
<td><strong>64,812</strong></td>
<td><strong>-12,340</strong></td>
<td><strong>81%</strong></td>
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</tbody>
</table>

*Data Valid for January 2024*
## Early Head Start Enrollment

<table>
<thead>
<tr>
<th>State</th>
<th>EHS Reported</th>
<th>EHS Funded</th>
<th>Difference</th>
<th>Percentage</th>
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</thead>
<tbody>
<tr>
<td>Arizona</td>
<td>2,546</td>
<td>3,094</td>
<td>-548</td>
<td>82%</td>
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<tr>
<td>California</td>
<td>19,392</td>
<td>24,689</td>
<td>-5,297</td>
<td>79%</td>
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<tr>
<td>Hawaii</td>
<td>515</td>
<td>703</td>
<td>-188</td>
<td>73%</td>
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<tr>
<td>Nevada</td>
<td>754</td>
<td>852</td>
<td>-98</td>
<td>88%</td>
</tr>
<tr>
<td>Outer Pacific</td>
<td>48</td>
<td>64</td>
<td>-16</td>
<td>75%</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td><strong>23,255</strong></td>
<td><strong>29,402</strong></td>
<td><strong>-6,147</strong></td>
<td><strong>79%</strong></td>
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*Data Valid as of January 2024*
Change in Scope

Conversions and Reductions Basis
Types: October 2022 – January 2024

<table>
<thead>
<tr>
<th>Type</th>
<th>Count</th>
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<tbody>
<tr>
<td>Conversion</td>
<td>16</td>
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<tr>
<td>Enrollment Reduction</td>
<td>87</td>
</tr>
<tr>
<td>Total</td>
<td>103</td>
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<table>
<thead>
<tr>
<th>HS Enrollment</th>
<th>EHS Enrollment</th>
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<tbody>
<tr>
<td>64,828</td>
<td>29,286</td>
</tr>
<tr>
<td>-9,839</td>
<td>-1,753</td>
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Increase Staff Salaries: 45
Community Need: 50
Pre-K/TK: 4
Other: 4

*Valid as of February 12, 2024
Fiscal Reminders

- Low-Cost Extension
- Budget Revision
- Carryover Reprogram
Reporting Reminders

- Submitting SF425, SF428 & SF429 forms
  - Programs Instructions- ACF-PI-OHS-24-01

- PPR Reporting Form
Upcoming Regional T&TA Activities

- Network for New Coaches
- Advanced Coaching Network
- Virtual Coaching Network
- CLASS Coaching Network
Questions?