





### Agenda

- ☐ Introductions
- ☐ OHS Updates
- ☐ Monitoring Trends
- ☐ Enrollment/FEI Plan
- ☐ Fiscal Reminders
- ☐ Reporting Reminders
- ☐ Resources
- □ Q&A



### **Introductions**



Erendira Guerrero



Sarah Kennedy



Laura Candeloro



Shirley Karrer



Brenda Diaz



### **OHS Updates**

- □ NPRM Comment Period CLOSED
- ☐ Continuing Resolution Extended through March 8
- ☐ Federal Reporting of Standard Forms 425 and 428 ACF-PI-OHS-24-01
- □ OHS Competitive Funding grants.gov



### **FY24 Monitoring Trends**

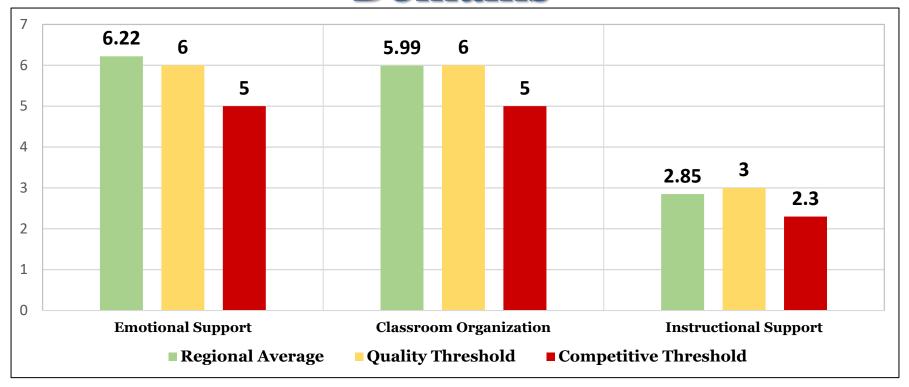
### **Types of Findings:**

- **□ 26%** Background Checks
- □ **26**% Health and Safety Reporting
- **□ 16.5**% Child Rights
- □ **16.5**% Child Supervision
- **□ 5**% Teacher Qualifications
- □ 5% Using Data for Continuous Improvement
- □ **5**% Other Reporting

\*Valid as of January 31, 2024 Total of 20 findings



## FY24 Region 9 CLASS Scores: Domains



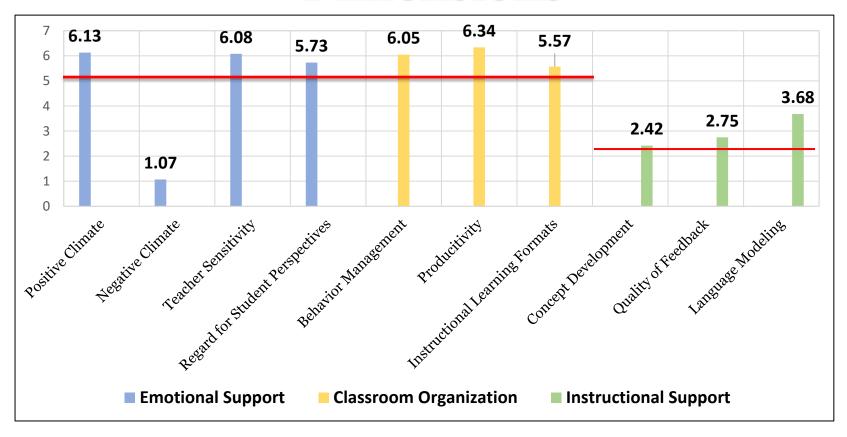
<sup>\* 4</sup> of 6 recipients fell below Quality Threshold in one or more domain.





<sup>\*</sup> Valid as of February 12, 2024

### FY24 Region 9 CLASS Scores: Dimensions



<sup>\*</sup> Valid as of February 12, 2024





### **Monitoring Resources**

- □ Sample Incident Reporting Form
- ☐ RAN Review Protocol
- ☐ FY2024 OHS CLASS Field Guide
- FY2024 Focus Area One Monitoring Protocol
- FY2024 Focus Area Two Monitoring Protocol



## **Enrollment Policy Requirements**

OHS Review & Adjustment (Section <u>641A(h)(5)</u> of the Head Start Act )

- ☐ If recipient is operating less than 97% of funded enrollment after receiving technical assistance and developing and implementing the plan for 12 months, OHS may:
  - Designate recipient as chronically underenrolled
  - Recapture, withhold, or reduce base grant and funded enrollment

#### Appeal Process <u>ACF-PI-HS-18-04</u>

- Recipient(s) who decide to appeal a recapture, withholding, or reduction in funding must submit a written appeal with supporting evidence to <a href="https://orw.occupience.com/OHS.Enrollment@acf.hhs.gov">OHS.Enrollment@acf.hhs.gov</a>
  - Recipient may request a hearing with their written appeal, which will be scheduled no later than 60 days following receipt request
  - Within 30 days following the date of the hearing, a decision will be communicated to the recipient and implemented immediately







### **Head Start Enrollment**

State	HS Reported	HS Funded	Difference	Percentage
Arizona	7,447	9,017	-1,570	83%
California	39,705	49,854	-10,149	80%
Hawaii	1,784	2,115	-331	84%
Nevada	1,557	1,706	-149	91%
Outer Pacific	1,979	2,120	-141	93%
<b>Grand Total</b>	52,472	64,812	-12,340	81%

\*Data Valid for January 2024





## **Early Head Start Enrollment**

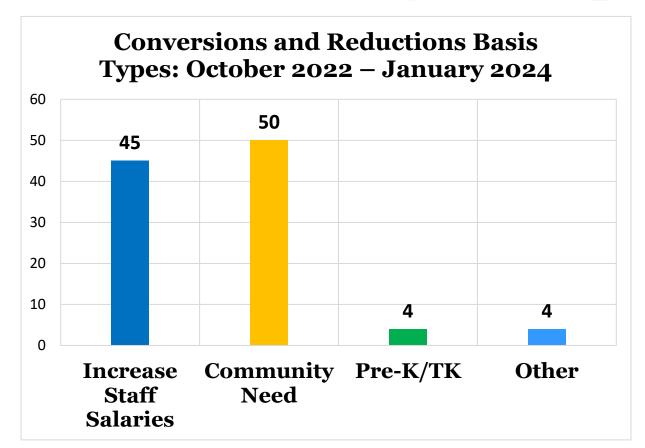
State	EHS Reported	EHS Funded	Difference	Percentage
Arizona	2,546	3,094	-548	82%
California	19,392	24,689	-5,297	79%
Hawaii	515	703	-188	73%
Nevada	754	852	-98	88%
Outer Pacific	48	64	-16	75%
<b>Grand Total</b>	23,255	29,402	-6,147	79%

\*Data Valid as of January 2024





### Change in Scope



Туре	Count
Conversion	16
<b>Enrollment Reduction</b>	87
Total	103

HS Enrollment	EHS Enrollment
64,828	29,286
-9,839	-1,753

<b>Change In Scope Requests</b>		
FY22 - 32		
FY23 - 100		

\*Valid as of February 12, 2024





### **Fiscal Reminders**

- ☐ Low-Cost Extension
- ☐ Budget Revision
- ☐ Carryover Reprogram



### **Reporting Reminders**

- ☐ Submitting SF425, SF428 & SF429 forms
  - Programs Instructions- ACF-PI-OHS-24-01
- PPR Reporting Form



## **Upcoming Regional T&TA Activities**

- Network for New Coaches
- Advanced Coaching Network
- □ <u>Virtual Coaching Network</u>
- ☐ CLASS Coaching Network





# **Questions?**



